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Project Details					Project Development & Status						
Project	Project Owner	Current Budget Details	RTC Priority	Current NLTP Status	Business Case Development	When Physical Work Is Anticipated	Project On Schedule To Be Completed As Per RLTP	Current Actions	Status at 31 March 2017	Current Risk Of Non-delivery	Status at 22 May 2017
Stock Effluent Facilities	ES	\$344,200 2015-2016	One	Approved	N/A	Late 2016	Yes	Final site details being confirmed		Risk Low	
Pyramid Bridge Replacement	GDC	\$1,750,000 2015-2018	One	Probable	The Combined BC is before GDC, SDC and NZTA at the moment.	2017/18	Yes	Investigation/Design Underway		Risks (consenting, funding, land acquisition) have been identified through business case process. Risk medium	
Alternative Scenic Route Seal Extension	SDC	\$7,276,125 2015-2016	One	Approved	Business cases completed. Tenders for construction close 10 February 2017.	Mid 2017.	Project scope increased 1 year later than RLTP.	Construction started		Low	
Edendale Realignment	NZTA Southland	\$14,327,078 2015-2018	One	Probable	Design Underway	Mid 2017	Yes	Construction not yet approved		Risk – Low	
Elles Road Roundabout	NZTA Southland	\$2,831,760 2015-2017	One	Proposed	Detailed Business Case underway	2017/18	No, construction starting 1 year later	Detail Business Case approved to date.		Risk – Low	
Invercargill Moto Rimu Safety Imp	NZTA Southland	\$1,018,889 2015-2017	Two	Proposed	Design complete	N/A	No	Detail Business Case approved to date.		Will not be delivered this period as does not meet current funding criteria	
Longbush In'gill Safety Imp	NZTA Southland	\$473,000 2015-2017	Two	Proposed	Not a Capital Project	2017/18	No	Not currently on programme		On hold as does not meet current funding criteria	
Mataura Intersection Improvements	NZTA Southland	\$500,000 2015-2017	Two	Proposed	Not a Capital Project	2016/17	No, construction likely to be delayed	Not currently on approved programme		Minor improvement. Risk – Moderate due to cost of shifting rail.	

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Milford Rockfall /Avalanche Protect	NZTA Southland	\$4,546,667 2015-2017	One	Probable	Strategic Case Complete	2018	No, construction starting 1 year later	Not currently on approved programme		Appropriate level of intervention to be determined. Risk – Low	
Visiting Drivers Signature Project	NZTA Southland	\$5,129,854 2015-2017	One	Probable	Design underway	2017	No, construction starting 1 year earlier	Funding approved.		Nil	
Seal Extension of The Nuggets Road	CDC	\$1,900,000 2015/16 \$855,000 2016/17	One	Approved	NA	April 2016	Yes.	Project completed and in its 12-month maintenance period		NA	
Central City Safety & Accessibility Upgrade	DCC	\$800,000 2015-2017	One	Proposed	PBC approved. Programme Manager being appointed.	Commencing 2018/19	Yes	Indicative business case approved		Low	
Eastern Bypass	DCC	\$2,500,000 2015-2017	One	Proposed	PBC completed. Next stage to be confirmed.	2019/20 – 2021/22	No, Council are reassessing the delivery timeframes for this.	Indicative business case approved		Low	
Peninsula Roding – Portabella Road	DCC	\$49,000,000 2017-2020	One	Probable	Concept/detailed design	2017/18 – 2020/21	Yes	Project construction underway		Low	
Strategic Corridors; Warehouse Precinct	DCC	\$80,000 2017-2018	Two	Proposed	PBC completed. Next stage to be confirmed.	Project not yet started. Is in 2021/22 – 2022/23 in RLTP	tbc	No action to date		Medium	
Street Light Renewal With LED	DCC	\$6,000,000 2016-2017	Two	Probable	Underway 75% complete (single stage)	2017/18 – 2020/21	No, project delayed by 1 year	Not approved to date		Low	
Central City and NEV Cycle Network	DCC	\$9,240,000 2015/17	One	Probable	IBC/DBC in progress	2017/18 – 2018/19	No will go into next NLTP period	Indicative business case approved		Low	
Puddle Alley and Dukes Rd intersection improvements	DCC	\$700,000 2016-2017	N/A	Approved	Single stage completed	March – June 2017	N/A	N/A		Low	

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Stock Effluent Facilities	ORC	\$1,278,400 2015-2017	One	Probable	Entry point to be confirmed; still need to establish site locations	First new STED to be started towards end of 2016/17	No, commencement has been delayed	Not approved to date		Low	
Eastern Access Road	QLDC	\$14,950,000 2015/16	One	Proposed	Completed	Completed by December 2017	Yes	All stages approved		Low	
Queenstown Integrated Transport Strategy	QLDC	\$450,000 2015-2017	One	Proposed	PBC underway	Aspects ongoing until 2017/18	Yes			Low	
Queenstown TC Business Case Implementation	QLDC	\$450,000 2015-2017	Three	Proposed	SC and PBC approved by NZTA	Works in progress.	Yes			Low	
Wanaka Business Case Implementation	QLDC	\$450,000 2015-2017	Three	Proposed	SC to be reviewed February 2017	Minor works in progress.	No			Low	
Street Light Upgrade 2016.18	WDC	\$1,521,035 2016-2017	Three	Probable	Complete and approved by P&I	2016/17 & completion in 2017/18	Yes	Installation of LED light fittings has commenced in Waitaki. First year scheduled for completion end June. Design for State Highways in Waitaki complete. Pricing underway		Nil	
Kataiki Erosion Mitigation	NZTA Otago	\$1,000,000	Three	Proposed	Stage 1 construction about to commence	2016/17	No, construction starting 3 years earlier	No approvals to date		Stage 1 Risk – Nil	
Maheno Flood Mitigation	NZTA Otago	\$699,999	One	Proposed	Programme Business Case Underway	N/A	No, is not prioritised in the National Resilience Programme	No approvals to date		Will not be delivered in this RLTP	

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Nevis Bluff Rockfall Protection	NZTA Otago	\$3,041,040	One	Proposed	Entry point to be confirmed	2017/18	No, behind schedule	No approvals to date		Appropriate level of intervention to be determined. Risk – Low	
Pine Hill /Great King Street Intersection Imp	NZTA Otago	\$3,842,080	One	Proposed	Strategic Case underway	Late 2017/18	No, behind schedule	No approvals to date		Could be difficult to develop and effective and affordable solution Risk – moderate	
Waikouaiti Flood Mitigation	NZTA Otago	\$1,500,000	One	Proposed	Programme Business Case Complete	2025/26	No, this project has been reprioritised by the Chch-Dn PBC			Risk – low	
Beaumont Bridge Replacement	NZTA Otago	\$19,475,940	Three	Proposed	IBC/DBC underway	2018/19	No, construction starting 2 years earlier	Detail business case approved		Risk – low	
Big Kuri Creek Flood Mitigation	NZTA Otago	\$980,000 2016-2017	Three	Proposed	Not a Capital Project	2017/18	No, construction starting 3 years earlier	No approvals to date		Risk – low Note this will be undertaken as an M&O activity, NOT a capital project	
Grant Rd to KF Bridge Improvements	NZTA Otago	\$2,210,680	One	Proposed	Stage 1 construction underway. Stage 2 DBC underway	Stage 1 2016/17 Stage 2 2019/20	No, construction starting 3 years earlier	Implementation approved		Risk – low	
Dunedin One Way Pair Cycle Lanes	NZTA Otago	\$8,964,640 2015-2017	One	Proposed	Design underway	2017	Yes	Implementation approved		Risk – low	
Visiting Drivers Signature Project	NZTA Otago	\$4,822,200	One	Probable	Design underway	2017	No, construction starting 5 years earlier	Funding approved		Nil	

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State Highway 88 Shared Path	NZTA Otago	\$16,800,000 2016-2018	N.A. Program Variation		Design underway	2017/18	Yes			Risk – moderate due to funding constraints	
Oamaru – Dunedin Safety Improvements	NZTA Otago	\$14,789,790	Three	Approved	DBC underway	2018/19	No, construction starting 2 years earlier	Implementation not yet approved		Risk – low	
Dunedin Fairfield Safety Improvements	NZTA Otago	\$6,299,756	Two	Approved	Design underway	2017/18	No, construction starting 3 years earlier	Implementation approved		Risk – low	
Dunedin – Port Chalmers Safety Improvements	NZTA Otago	\$2,462,400 2016-2018	N/A Program Variation	Approved	Design underway	2017/18	N/A Program Variation	Implementation approved		Risk – low	